

**GILMER COUNTY SCHOOLS  
CAPITAL PROJECTS 2015 ESPLOST**

4/1/2022

**Project Description**

**Cost-to-Date**

**Athletic Facility Renovation & Improvements**

GHS Stadium Renovation	Completed	3,478,367.12
Bond Issuance Costs	Completed	212,862.65
GHS Stadium Lighting	Completed	243,000.00
GHS Scoreboards		225,051.50

**Agricultural Complex - GHS**

Agricultural Complex	Completed	3,862,301.19
Agricultural Canopy & Fencing	Completed	38,024.00

**Purchase of School Buses**

Purchase of School Buses		1,607,058.32
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**Safety, Facility Improvements & Acquisitions**

Cameras & Network		256,631.43
Building Entrance, Doors, Windows, Fencing, Coolers & Signs		238,723.14
CCMS Driveway Repair	Completed	80,000.00
GHS Driveway Repair	Completed	87,978.34
Fire Alarm Update		7,697.12
Keyless Entry		185,835.22
HVAC Controls		168,921.00
Generators		34,470.00

**Technology**

Technology		1,646,808.77
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**MVE Facility Renovations & Improvements**

MVE Lighting		8,970.00
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**GHS Facility Renovations & Improvements**

GHS Renovation - Phase I	Completed	2,264,235.49
GHS Renovation - Phase II	Completed	3,225,268.49
GHS Renovation - Phase III	Completed	712,221.34
GHS Gym Gutters	Completed	35,590.00
GHS Field House HVAC	Completed	105,725.17
GHS Weight Room	Completed	83,361.25
GHS Sign	Completed	19,878.00
GHS Baseball Storage	Completed	28,500.00
GHS Tennis Courts	Completed	19,840.00
GHS College & Career Academy		166,462.24
GHS Baseball & Softball Renovations	Completed	35,714.00
GHS Gym Track	Completed	55,350.00
GHS Weight Training Facility	Completed	138,720.83

**Grand Total Project to Date**

**19,273,566.61**