

**GILMER COUNTY SCHOOLS
CAPITAL PROJECTS 2015 ESPLOST**

5/7/2022

<u>Project Description</u>	<u>Cost-to-Date</u>
Athletic Facility Renovation & Improvements	
GHS Stadium Renovation	Completed 3,478,367.12
Bond Issuance Costs	Completed 212,862.65
GHS Stadium Lighting	Completed 243,000.00
GHS Stadium/Gym Scoreboards	226,251.50
Agricultural Complex - GHS	
Agricultural Complex	Completed 3,862,301.19
Agricultural Canopy & Fencing	Completed 38,024.00
Purchase of School Buses	
Purchase of School Buses	1,607,058.32
Safety, Facility Improvements & Acquisitions	
Cameras & Network	257,861.34
Building Entrance, Doors, Windows, Fencing, Coolers & Signs	238,723.14
CCMS Driveway Repair	Completed 80,000.00
GHS Driveway Repair	Completed 87,978.34
Fire Alarm Update	7,697.12
Keyless Entry	191,411.22
HVAC Controls	168,921.00
Generators	34,470.00
Technology	
Technology	1,693,167.54
MVE Facility Renovations & Improvements	
MVE Lighting	8,970.00
GHS Facility Renovations & Improvements	
GHS Renovation - Phase I	Completed 2,264,235.49
GHS Renovation - Phase II	Completed 3,225,268.49
GHS Renovation - Phase III	Completed 712,221.34
GHS Gym Gutters	Completed 35,590.00
GHS Field House HVAC	Completed 105,725.17
GHS Weight Room	Completed 83,361.25
GHS Sign	Completed 19,878.00
GHS Baseball Storage	Completed 28,500.00
GHS Tennis Courts	Completed 19,840.00
GHS College & Career Academy	166,462.24
GHS Baseball & Softball Renovations	Completed 35,714.00
GHS Gym Track	Completed 55,350.00
GHS Weight Training Facility	Completed 138,720.83
Grand Total Project to Date	<u><u>19,327,931.29</u></u>